



<b>Statement of Operations/Income Statement</b>	
<b>2023/24 Budget</b>	
<b>Revenue</b>	
Program Fees	\$97,803
Bar Sales	\$45,700
Membership Fees	\$45,000
Bonspiel Fees	\$22,500
Grants	\$5,000
Fundraising	\$2,600
Event Fees	\$2,080
Products	\$1,500
Interest	\$1,000
Fundraising-Gaming	\$500
<b>Total Revenue</b>	<b>\$223,683</b>
<b>Expenses</b>	
Recreation Complex Rentals	\$113,222
Operational Expenses	\$40,275
Bar Operational Expenses	\$20,925
Bar Product Costs	\$17,324
Affiliation Fees	\$10,000
Bonspiel Expenses	\$5,500
Event Expenses	\$3,550
Insurance	\$2,750
Competition Subsidy	\$2,600
Program Expenses	\$1,500
Bar Equipment Maintenance	\$1,200
Advertising	\$1,050
Volunteer Appreciation	\$400
Gaming Expenses	\$25
<b>Total Expenses</b>	<b>\$220,321</b>
<b>Net Income/Loss</b>	<b>\$3,362</b>